Catch-up plan

School name:	Abbey Catholic Primary School								
Academic year:		2020/21							
Total number of pupils on roll:		420							
Total catch-up budget:	£32,800	First installment:	£19133	Second installment:	£13,667	Third installment:			
Date of review:	24 th November 2020								

Teaching and whole-school strategies

[To complete this section, outline which actions you wish to implement to support teaching and whole-school concerns, along with the intended outcome, estimated impact, cost and any additional comments required. If you have specific staff who will be leading on a project, you can include their name in the table also.]

Action	Intended outcome	Estimated impact	Cost	Staff lead	Comments
Source, Purchase and implement a high quality Reading scheme targeting KS2 Readers	 All children to have continuous access (both online and in paper) to target reading resources. Children to have regular access to comprehension tasks linked to targeted reading resources. Overall profile of reading to be raised. Raise attainment in reading across KS2. 	 Raised profile and love of reading across school. Raised attainment in reading across KS2. Safeguard access to high quality texts during periods of school/bubble closure. 	£18327.30	C.Wilde R.Evans R.Lonergan	Data of reading since January 4 th 2021 (start of lockdown) to 22 nd Bebruary 2021. Image: Comparison of the start of lockdown and the start of lockdown and the start of the sta

					Abbey BC Promany School 9 1 Barner 1. Doyle 1. Hands 5 Haynes 1 Hands 1 Hands		50 475 405 525 526 526 526 526 526 526 52	as 3 as 1% of pupils wi above 85% cor	
Purchase high quality concrete object resources to support the	th quality ncrete ject sources support access to high quality iverance an tstanding ths	62179 49	J.Crowhurst		re measures		I materials, th s) and improv GDS % 24		
deliverance of an outstanding Maths curriculum.				End of Autumn Change	28	44 +2%	28 +4%	-	

Teaching and Whole School strategy spend:			£20,505.78		

Targeted support

[To complete this section, outline which actions you wish to implement to support individuals or small groups, along with the intended outcome, estimated impact, cost and any additional comments required. If you have specific staff who will be leading on a project, you can include their name in the table also.]

Action	Intended outcome	Estimated impact	Cost	Staff lead	Comments				
to support through targeted Reading,					been fully	spent, s	gnation thi taffing will Spring/Su	be 3 way	vs (rather
				Y5/6 MathsB %WTS %EXP %GDS %					
	across Y5 and Y6	Raised attainment in Reading, Writing and	£55,746.36	J.McTernan J.Crowhurst	Entry 20/21	-	42	26	
	groups with lower	Maths in Y5 and Y6.	£23,227.65 (committed)	C.Wilde	End of Autumn	2	22	48	28
				Change	-3%	-5%	+6%	+2%	
	• •		-	C. winde		-3%	-5%	+6%	

					Y5/6 Reading	В%	WTS %	EXP %	GDS %
					Entry 20/21	3	33	36	27
					End of Autumn	3	25	43	28
					Change	0%	-8%	+7%	+1%
					Y5/6 Writing	В%	WTS %	EXP %	GDS %
					Entry 20/21	2	33	42	23
					End of Autumn	1	27	49	23
					Change	-1%	-6%	+7%	0%
					In all areas increased				
Purchase Mighty Writer in Y3.	Raise outcomes in Y3 writing by supporting children in how to compose high	Raised attainment in Writing for Y3	£511	C.Wilde	Supported closing the gap in Y3 as children missed parts of this programme in Y2.				

quality sentences and paragraphs.				Y3 Writing	В%	WTS %	EXP %	GDS %
				Entry 20/21	5	21	52	22
				End of Autumn	5	18	55	22
				Change	0	-3%	+3%	0
Targetted support spend:		£23,738.65						

Summary report

What is the overall impact of spending?

End of the Autumn term data shown positive progress of groups in all areas of spend. All areas of spend will continue to have impact when school returns in the Spring term.

How will changes be communicated to parents and stakeholders?						
Implementation of Remote learning provision was regularly shared during weekly newsletter throughout Autumn term, this include specific focuses on different elements (subjects) of the Remote Learning offer. During lockdown staff have held 1:to:1 consultations with families regarding accessing and utilising elements of Remote Learning offer.						
Final comments						
Final spend:	£44,244.43 (£32,800)					